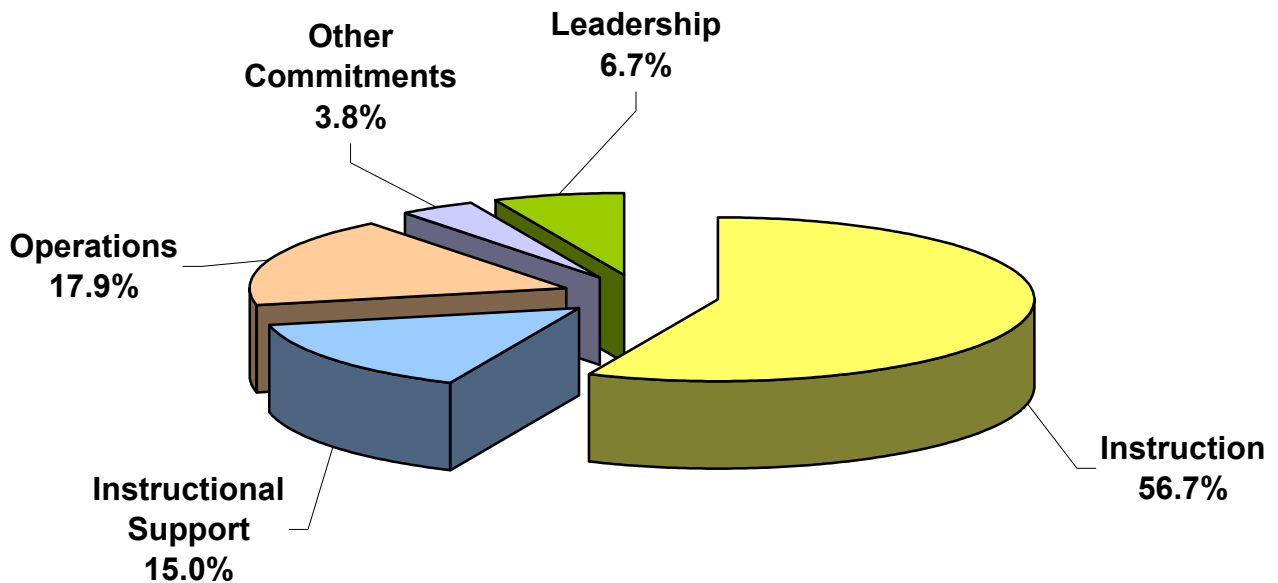
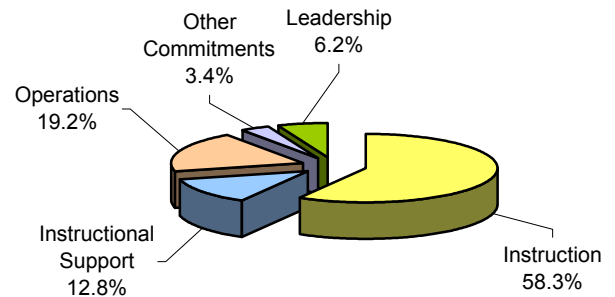


Burrillville School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 2,543	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,400,726	\$6,056	56.7%
Instructional Support	\$4,061,169	\$1,597	15.0%
Operations	\$4,859,670	\$1,911	17.9%
Other Commitments	\$1,027,548	\$404	3.8%
Leadership	\$1,806,717	\$710	6.7%
Total District Expenditures	\$27,155,830	\$10,679	100.0%